

Performance Measures

Topic Objectives

After completing this topic, you will be able to:

- Enter Performance Measure data
- Report on Performance Measures using Spreadsheet Views

Topic Overview

This topic introduces you to the following BRASS topics:

- Performance Measure Reporting

Performance Measures

For the first budget cycle using the new budget preparation system, departments will only be responsible for tracking key department level outcomes (including Show Me Results) in the BRASS performance measurement subsystem. Outcomes, objectives, and outputs related to each core and new decision item will be entered into the Form 5 as in the past.

Each Agency will be assigned the responsibility of entering data for their performance measures (including the SMRs they supply the data for). Other users will be able to report on these measures.

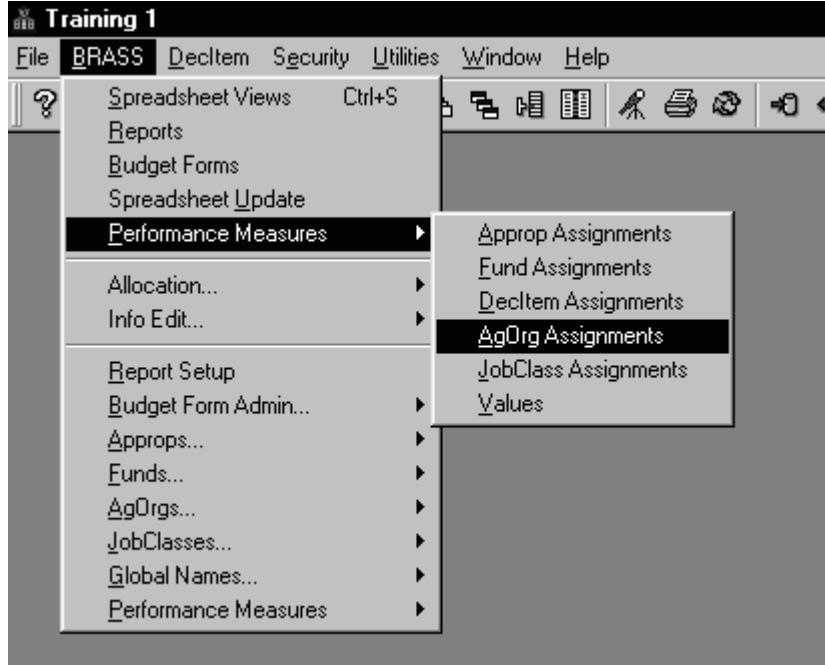
The System Administrator will define each performance measure through the Performance Measure Definitions screen.

The 'Perf. Meas. Definitions' dialog box contains two entries:

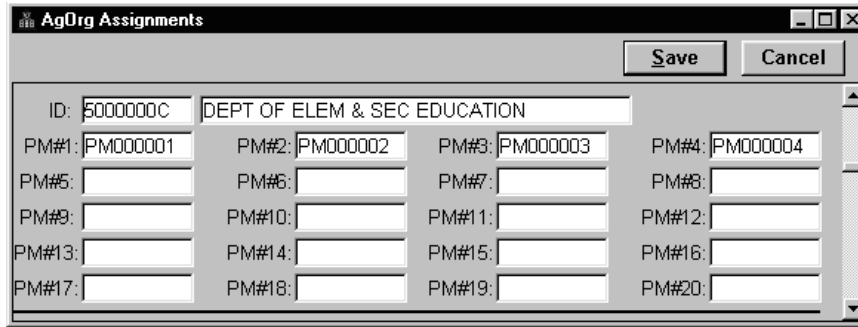
ID	Measure Name	Long Name	Type	Controlling Org	Decimals	Multi-Post
24. ID: PM000001	Missouri Graduation Rate	Missouri Graduation Rate	OUTCOME	60000C	1	<input checked="" type="checkbox"/>
25. ID: PM000002	% with H.S. Diploma	Percentage of 18-year-olds with a high school diploma or GED	OUTCOME	60000C	1	<input checked="" type="checkbox"/>

Assigning Performance Measures to your Agency

All agencies should assign up to 20 outcomes that are affected by their budget. To assign these items, select **BRASS, Performance Measures, AgOrg Assignments**.



Select from the dropdown list, the outcomes most important to your Agency. Select **Save** when complete.



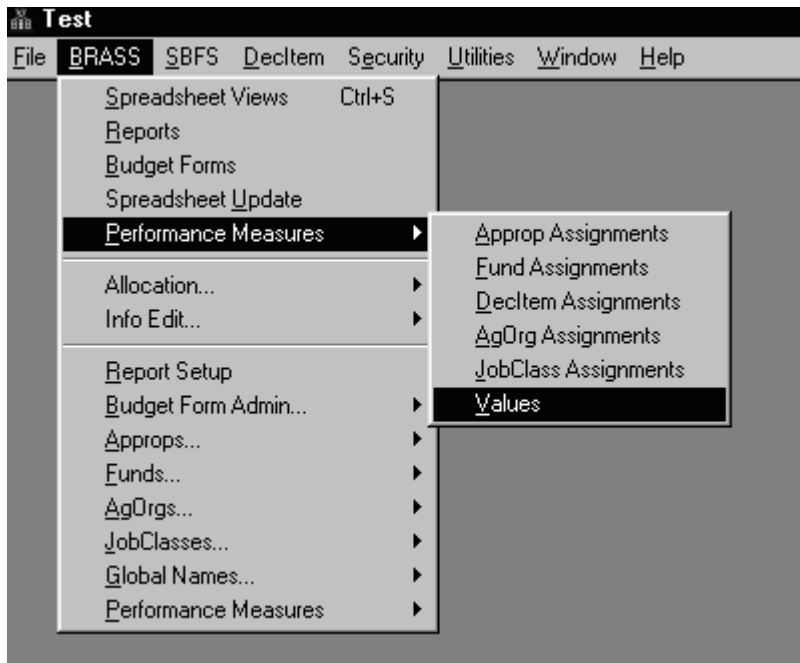
The 'AgOrg Assignments' dialog box contains the following fields:

- ID: 5000000C
- DEPT OF ELEM & SEC EDUCATION
- PM#1: PM000001, PM#2: PM000002, PM#3: PM000003, PM#4: PM000004
- PM#5: , PM#6: , PM#7: , PM#8:
- PM#9: , PM#10: , PM#11: , PM#12:
- PM#13: , PM#14: , PM#15: , PM#16:
- PM#17: , PM#18: , PM#19: , PM#20:

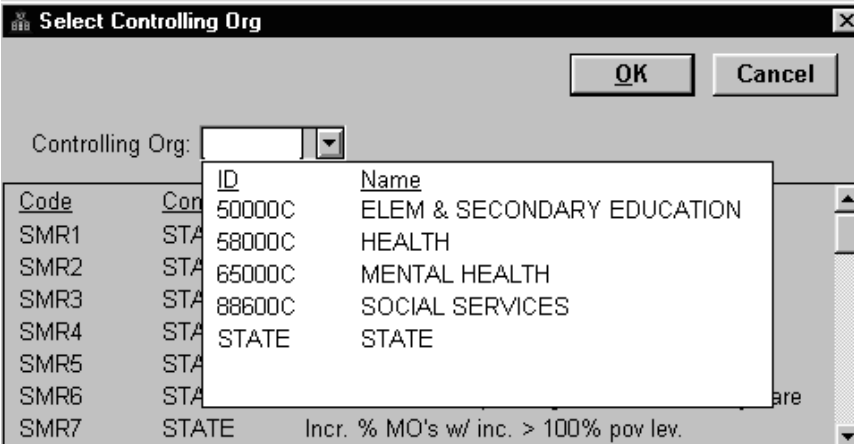
Buttons: Save, Cancel

Entering Performance Measure Data

A user with security access for the controlling Agency/Org for a performance measure can enter performance data for that measure using the AgOrg Assignment screen. To access this screen, select **BRASS, Performance Measures, Values**.



Select the Controlling Agency from the list of Controlling Orgs and select **OK**.



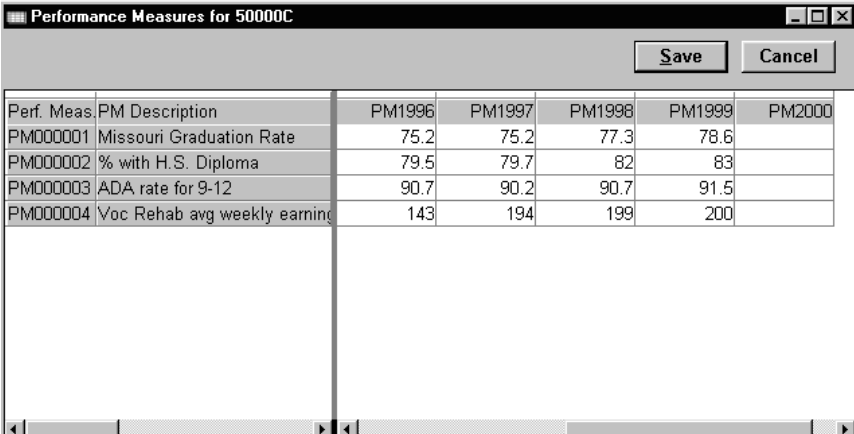
Select Controlling Org

Controlling Org:

Code	ID	Name
SMR1	50000C	ELEM & SECONDARY EDUCATION
SMR2	58000C	HEALTH
SMR3	65000C	MENTAL HEALTH
SMR4	88600C	SOCIAL SERVICES
SMR5	STATE	STATE
SMR6	STATE	STATE
SMR7	STATE	Incr. % MO's w/ inc. > 100% pov lev.

OK Cancel

All measures assigned to this Ag/Org will be displayed.



Performance Measures for 50000C

Save Cancel

Perf. Meas.	PM Description	PM1996	PM1997	PM1998	PM1999	PM2000
PM000001	Missouri Graduation Rate	75.2	75.2	77.3	78.6	
PM000002	% with H.S. Diploma	79.5	79.7	82	83	
PM000003	ADA rate for 9-12	90.7	90.2	90.7	91.5	
PM000004	Voc Rehab avg weekly earnings	143	194	199	200	

Data can be entered to the entry columns. Select **Save** when complete.

Viewing Performance Data

Spreadsheet Views can be run to display the data for measures assigned to your Ag/Org. An example follows:

Edit View: SYSADM PERF MEASURES

View Name: Font Size: Zero Blank ☐

Column Width: Report View ☐

Public View ☐

Line Selections

PM#1 - PM#20

Column Selections

PM1995 PM1996 PM1997
PM1998 PM1999 PM2000

NUMBERS

Scale: Dec: Comma ☒

Rounding: Neg.: Zero:

COLORS

Headings Body

Foreground

Background

Negative

The lines must always refer to PM#1 through PM#20. The Columns selected should be columns containing Performance Measure Data. These columns begin with the initials PM.

The result of the above view is displayed below:

SYSADM PERF MEASURES (50000C, ELEM & SECONDARY EDUCATION)

Zoom

Object	Line Name	95	PM1996	PM1997	PM1998	PM1999	PM2000
PM#1	Missouri Graduation Rate		75.2	75.2	77.3	78.6	
PM#2	% with H.S. Diploma		79.5	79.7	82.0	83.0	
PM#3	ADA rate for 9-12		90.7	90.2	90.7	91.5	
PM#4	Voc Rehab avg weekly earning ga		143.00	194.00	199.00	200.00	
PM#5							
PM#6							
PM#7							
PM#8							
PM#9							
PM#10							
PM#11							
PM#12							